

CITY OF OKETO BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 10, 2014.)

NOTICE OF BUDGET HEARING

The governing body of
City of Oketo

will meet on August 11, 2014 at 7:00 PM at Oketo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Oketo City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax Estimate
General	35,567	116.753	31,327	115.509	39,987	21,413
Special Highway	739		1,720		3,541	
Water	12,600		20,932		20,814	
Reserves	5,419					
Totals	54,325	116.753	53,979	115.509	64,342	21,413
Less: Transfers	2,500		2,500		2,500	
Net Expenditure	51,825		51,479		61,842	
Total Tax Levied	20,631		20,631		184,578	
Assessed Valuation	173,383		178,699			116,011

*Tax rates are expressed in mills

Diane Herrmann
City Official Title: Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 10th day of July, 2014, with subsequent publications being made on the following date:

July 17, 2014
_____, 20_____
_____, 20_____
_____, 20_____

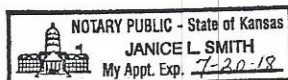
Sarah Kessinger
Subscribed and sworn to before me this 17th day of July, 2014.
My commission expires: 7-30-2018

Janice L. Smith
Notary Public

Printer's fee \$ 138.76
Additional copies \$ _____

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

9.25 inches
x \$7.50/inch
\$69.38
x 2 issues
\$138.76



2015

CERTIFICATE

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

City of Oketa

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 12015		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	39,987	21,413	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	3,541		
Water		8	20,814		
Non-Budgeted Funds		9			
Totals		XXXXXX	64,342	21,413	
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					
			Nov 1, 2014 Total Assessed Valuation		

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: 2014

County Clerk

[Signatures]

Governing Body

City of Oketa

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 20,631
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 20,631

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 3,986	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ 3,991	
5b. Personal property 2013	- 3,837	
5c. Increase in personal property (5a minus 5b)	+ 154	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	4,140	
9. Total estimated valuation July 1, 2014	184,578	
10. Total valuation less valuation adjustment (9 minus 8)	180,438	
11. Factor for increase (8 divided by 10)	0.02294	
12. Amount of increase (11 times 3)	+ \$ 473	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 21,104	
14. Debt service levy in this 2015 budget	0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	21,104	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 309	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 21,413	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	20,631	7,182	73	0
Debt Service				
Library				
TOTAL	20,631	7,182	73	0

County Treas Motor Vehicle Estimate 7,182

County Treasurers Recreational Vehicle Estimate 73

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.34812

Recreational Vehicle Factor 0.00354

16/20 Vehicle Factor 0.00000

City of Oketa

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water	Water Reserve	2,500	2,500	2,500	12-825d
	Totals	2,500	2,500	2,500	
	Adjustments*				
	Adjusted Totals	2,500	2,500	2,500	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

2015

City of Oketa

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Oketa

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	13,089	8,016	8,202
Receipts:			
Ad Valorem Tax	19,052	20,631	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	7,336	7,314	7,182
Recreational Vehicle Tax	74	95	73
16/20M Vehicle Tax	64	54	0
Gross Earning (Intangible) Tax		569	87
LAVTR			0
City and County Revenue Sharing			0
Hall Rent	415	500	500
Franchise Tax	1,894	1,700	1,900
Licenses			
Donations	1,296		
Interest on Idle Funds	127	150	130
Miscellaneous	206	500	500
Does miscellaneous exceed 10% of Total F			
Total Receipts	30,494	31,513	10,372
Resources Available:	43,583	39,529	18,574
Expenditures:			
Salaries & Wages	6,645	5,000	6,700
Employee Benefits	742	1,200	1,000
General Administration	6,124	3,000	2,500
Budget & Publications	94		250
Postage	74		100
Mowing & Snow Removal	126		200
Supplies	903		1,500
City Hall	7,771	5,000	5,000
Street Lighting	3,282	3,100	3,300
Street & Sidewalks	4,302	1,500	1,500
Insurance	504	2,000	2,000
Capital Improvement (Road Repairs)		5,527	10,937
Transfer to Capital Improv. Reserve	5,000	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	35,567	31,327	39,987
Unencumbered Cash Balance Dec 31	8,016	8,202	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	42,300	31,327	39,987
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,987
Tax Required			21,413
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			21,413

City of Oketa

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,020	1,931	1,871
Receipts:			
State of Kansas Gas Tax	1,650	1,660	1,670
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,650	1,660	1,670
Resources Available:	2,670	3,591	3,541
Expenditures:			
Street Repair and Maint	739	1,720	3,541
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	739	1,720	3,541
Unencumbered Cash Balance Dec 31	1,931	1,871	0
2013/2014/2015 Budget Authority Amount	4,910	1,720	3,541

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	12,012	11,746	5,814
Receipts:			
Charges to Customers	12,334	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	12,334	15,000	15,000
Resources Available:	24,346	26,746	20,814
Expenditures:			
Operating Expenses	10,100	18,432	18,314
Capital Improvements			
Transfer to Water Reserve	2,500	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	12,600	20,932	20,814
Unencumbered Cash Balance Dec 31	11,746	5,814	0
2013/2014/2015 Budget Authority Amount	17,500	22,932	20,814

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

City of Oketa

Non-Budgeted Funds

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Water System Reserve				Street Improvement Res				Special Machinery Resel				Capital Improvement Re				0			
Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1	
9,770		4,415		4,415		993		10,992		10,992		10,992		10,992		10,992		10,992	
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
TR frlin Water				TR from General				TR from General				TR from General				TR from General			
2,500				5,000				5,000				5,000				5,000			
Total Receipts				Total Receipts				Total Receipts				Total Receipts				Total Receipts			
12,270				15,992				15,992				15,992				15,992			
Resources Available:				Resources Available:				Resources Available:				Resources Available:				Resources Available:			
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Purchases				Purchases				Purchases				Purchases				Purchases			
5,419				5,419				5,419				5,419				5,419			
Total Expenditures				Total Expenditures				Total Expenditures				Total Expenditures				Total Expenditures			
12,270				10,573				10,573				10,573				10,573			
Cash Balance Dec 31				Cash Balance Dec 31				Cash Balance Dec 31				Cash Balance Dec 31				Cash Balance Dec 31			
0				0				0				0				0			
5,419				5,419				5,419				5,419				5,419			
28,251				28,251				28,251				28,251				28,251			
Total				Total				Total				Total				Total			
26,170				26,170				26,170				26,170				26,170			

***** Note:** These two block figures should agree.

2015

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Diane Hermann

City Official Title: Clerk